

City of Union City Transit Division (UCT)

Director Leisure/Transit Services: Ms. David Berge  
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General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	67,240

Service Consumption

Annual Passenger Miles	2,008,594
Annual Unlinked Trips	485,661
Average Weekday Unlinked Trips	1,680
Average Saturday Unlinked Trips	785
Average Sunday Unlinked Trips	374

Service Supplied

Annual Vehicle Revenue Miles	551,757
Annual Vehicle Revenue Hours	42,798
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	20
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$331,725

Sources of Operating Funds Expended

Fare Revenues	( 14%)	\$331,725
Local Funds	( 6%)	134,609
State Funds	( 78%)	1,876,186
Federal Assistance	( 2%)	43,982
Other Funds	( 0%)	6,117
Total Operating Funds Expended		\$2,392,619

Sources of Capital Funds Expended

Local funds	( 48%)	\$450,311
State Funds	( 52%)	483,931
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
Total Capital Funds Expended		\$934,242

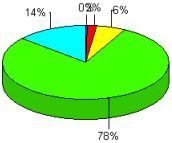
Summary of Operating Expenses

Salary, Wages and Benefits	\$319,015
Materials and Supplies	282,395
Purchased Transportation	1,570,533
Other Operating Expenses	218,565
Total Operating Expenses	\$2,390,508
Reconciling Cash Expenditures	\$2,111

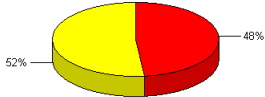
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	15	\$592,261	\$0	\$338,268	\$3,713	\$934,242
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	0	20	\$592,261	\$0	\$338,268	\$3,713	\$934,242

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,121,929	\$315,372	\$934,242	1,989,498	500,303	477,098	37,768	0.0	15	5.9	15	2.00	0%
Demand Response	\$268,579	\$16,353	\$0	19,096	51,454	8,563	5,030	N/A	5	4.0	5	N/A	0%

Performance Measures

Service Efficiency

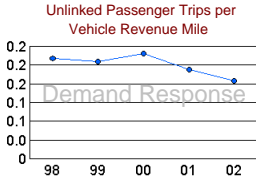
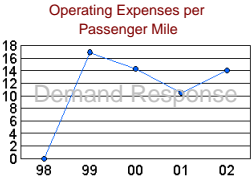
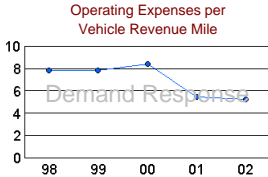
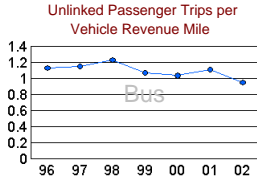
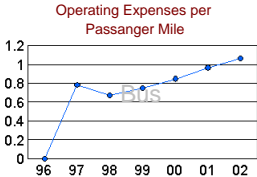
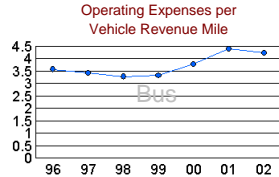
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.24	\$56.18
Demand Response	\$5.22	\$53.40

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.07	\$4.45
Demand Response	\$14.06	\$31.37

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.95	12.63
Demand Response	0.17	1.70



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service